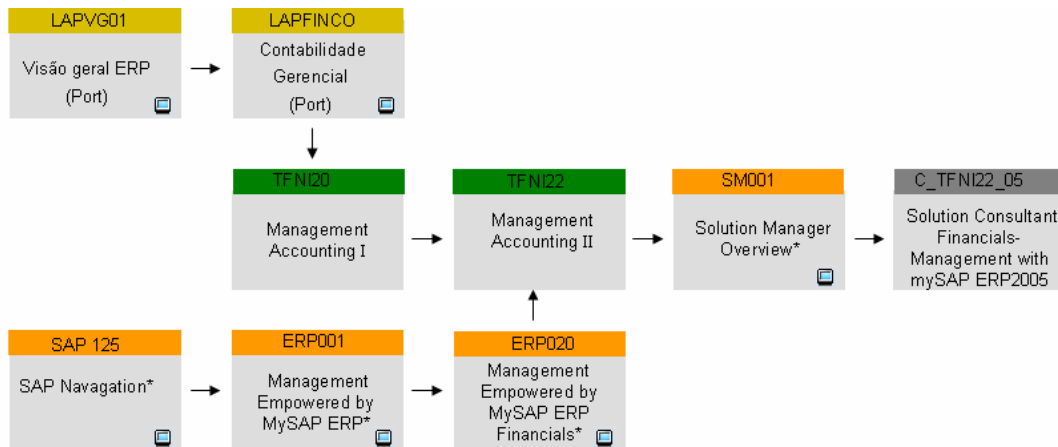


Curriculum para Academia CO



PARTE PRESENCIAL – 20 dias

TFIN20 Management Accounting I

Course version: 2006/Q2

Duration

- 10 day(s)

Course Goals

- At the conclusion of this course, you will be able to:
 - Set up overhead cost controlling (including posting actual costs from upstream components and implementing period-end closing)
 - Explain derivation from profit centers
 - Carry out cost center planning
 - Implement product cost planning with and without quantity structure, and calculate co-products

Target Audience

- Solution consultants responsible for implementing Management Accounting with mySAP ERP Financials

Prerequisites

Essential:

- Business knowledge of Controlling
- The following are included in posting TFIN20:
 - [E-learning LAPVG01 \(Portuguese\) 5h](#)
 - [E-learning LAPPFINCO \(Portuguese\) 20h](#)
- - which you must study in your own time before the start of course TFIN20

Software Component(s) and Release(s)

- ERP ECC 6.0

Course Content

- Organizational structures and master data in overhead cost controlling (cost types, cost centers, activity types, statistical key figures, internal orders)
- Account assignment of costs to cost centers and internal orders via preceding applications
- Tools for transaction-related postings within overhead cost controlling (default account assignment, validation, substitution, transfer, direct activity allocation)
- Periodic allocation methods in overhead cost controlling (periodic transfer, apportionment, payroll, overhead expenses)
- Reconciliation of cost accounting with financial accounting using reconciliation ledgers
- Profit center master data and assignments
- Planning costs, activities and prices for cost centers
- Planning integration in Management Accounting
- Reference and simulation costing
- Material costing without quantity structure
- Setting up Product Cost Planning
- Material costing with quantity structure
- Costing run (mass processing)
- Transfer control
- Calculation of co-products, Easy Cost Planning

TFIN22 Management Accounting II

Course version: 2006/Q2

Duration

- 10 day(s)

Course Goals

- At the conclusion of this course, you will be able to:
 - Set up Cost Object Controlling
 - Implement Profitability Analysis
 - Utilize your knowledge directly as a junior consultant in your first period of practice

Target Audience

- Solution consultants responsible for implementing Management Accounting with mySAP ERP Financials

Prerequisites

Essential:

- [TFIN20 Management Accounting I](#)
- The following are included in posting TFIN22:
 - - [E-learning SAP125 SAP Navigation 2005](#) 2h
 - - [ERP001 Management Empowered by mySAP ERP](#) 4h
 - - [ERP020 Management Empowered by mySAP ERP Financials](#) 2h
 - - [E-learning SM001 Introduction to SAP Solution Manager](#) 2h
- - which you must study in your own time after the start of course TFIN22

Software Component(s) and Release(s)

- ERP ECC 6.0
- BW 3.5

Course Content

- Objects in Cost Object Controlling: Product Cost by Period, Product Cost by Order, and Sales Order
- Valuated sales order stock
- Planning functions: preliminary costing for product cost collectors, production orders, process orders, sales orders
- Functions for actual costs: simultaneous costing based on goods issue from the warehouse, purchasing, confirmations, activity allocations, and deliveries
- Period-end closing (template activity allocations, overhead rates, work in process, variance calculation, results analysis, settlement) for Product Cost by Period and Product Cost by Order as well as sales-order-related production (service)
- Defining master data and transactional data tables in Profitability Analysis
- Derivation and account assignment of profitability segments
- Evaluating value fields
- Defining drilldown reports in Profitability Analysis
- Self-study and certification preparation
- Certification examination for Solution Consultant in Financials - Management Accounting with mySAP ERP 2005 on the content of the courses SAP120, ERP001, ERP020, TFIN20, SM001, TFIN22

E-learning

LAPVG01

Versão do curso: 2006/Q2

Objetivos

- Conhecer os componentes do ERP da SAP
- Identificar como ocorre a integração entre os processos Empresariais
- Entender a estrutura organizacional utilizada pelo Sistema
- Entender a utilização dos Dados Mestre
- Compreender como as transações comerciais são gravadas em documentos
- Aprender a navegar no Sistema
- Conhecer os processos dos componentes: Contabilidade Financeira (FI), Contabilidade de Custos (CO), Administração de Materiais (MM), Vendas e Distribuição (SD) e Planejamento e Controle da Produção (PP).

Público Alvo

- Consultores SAP

Pré-requisitos

Recomendado:

- Não há pré-requisitos.

Componente de Software

- ERP ECC

Conteúdo do curso

- Introdução ao SAP R/3 Enterprise
- Visão geral de contabilidade de custos
- Visão geral de contabilidade financeira
- Visão geral de administração de materiais
- Visão geral de vendas e distribuição
- Visão geral do planejamento e controle da produção

Notas

- Duração do curso: 5 horas

LAPFINCO Management Accounting

Versão do curso: 2006/Q2

Objetivos

- Descrever os processos do componente de Contabilidade de Custos (CO).
- Entender as funções dos sub-componentes de CO: Centro de Custo, Ordem Interna, Centro de Lucro, Demonstração de Resultados e Custeio de Produto.
- Compreender a integração da Contabilidade de Custos com outros componentes do sistema.

Público Alvo

- Consultores SAP

Pré-requisitos

Recomendado:

- Conhecimento da área de negócio respectiva.

Componente de Software

- ERP ECC

Conteúdo do curso x perfis funcionais

- **Controller**
 - ✓ Planejamento, lançamentos reais, encerramento de centros de custo e sistema de

- informação
- ✓ Dados mestre, compromissos, planejamento, apropriação de custos na ordem interna e sistema de informação
- ✓ Lançamentos, encerramento, planejamento de centros de lucro e sistema de informação
- ✓ Dados mestre, lançamentos, planejamento de demonstração de resultados e sistema de informação
- **Analista de Custos de produção**
 - ✓ Planejamento e apontamentos reais de custos de produção

Notas

- Duração do curso: 20 horas

SAP125 SAP Navigation 2005



Course version: 2006/Q2

Course Goals

- This course will prepare you to:
 - familiarize with key terms
 - navigate within the SAP system.

Target Audience

- Beginner users
- Project team members
- Project leaders
- Support personnel
- SAP consultants
- Technical consultants
- Sales
- Super users
- End users

Prerequisites

Recommended:

- There are no required prerequisites for taking this course; however, it is recommended that learners have a basic knowledge of Windows.

Software Component(s) and Release(s)

- ERP ECC 6.0

Course Content

- The SAP Navigation 2005 course is designed to familiarize learners with key terms and how to navigate within the SAP system. You will be introduced to the key areas of SAP screens, fields, and features.

You will also be introduced to ways in which you can obtain additional help, modify and customize the look of your SAP system, as well as apply more advanced skills.

Notes

- Course length: 2 hours

ERP001 Management Empowered by mySAP ERP

Course version: 2005/Q2

Course Goals

- This course will prepare you to:
 - Explain how mySAP ERP streamlines and accelerates the business processes of a typical organization.
 - Provide an overview of mySAP ERP and its components relevant for Managers, Business and Strategy Consultants.
 - Explain how mySAP ERP, powered by SAP NetWeaver, enables integration of various business processes and solutions.
 - Explain how mySAP ERP assists an organization in making informed business decisions with accurate data reporting and analytics.
 - Explain how SAP BW Business Planning and Simulation (SAP BW-BPS) assists in strategic and operational planning and decision making.
 - Give examples of how mySAP ERP Operations increases employee productivity.

Target Audience

- Executives and Managers
- Business & Strategy Consultants
- People interested in mySAP ERP
- Client Cross Functional Users
- Project Team Members
- Super Users

Prerequisites

Essential:

- None

Recommended:

- First Experience in SAP Navigation
- [- \(covered i.e. by e-learning SAP125 SAP Navigation 2005 \)](#)
- Overview of SAP Business Solutions
- [- \(covered i.e. by e-learning SAP130 Solutions Powered by SAP or](#)
- [- classroom course SAP01 SAP Overview \)](#)

Software Component(s) and Release(s)

- MYSAP ERP

Course Content

- mySAP ERP - Overview, positioning and components
- mySAP ERP powered by SAPNetWeaver and its components.

- Highlighted Analytics & Reporting functionality in BW and SEM for improved business decision making and control.
- Strategic Business Planning in BW-BPS and Planning Integration aspects with other components.
- Highlight how mySAP ERP helps to increase the user productivity by decreasing efforts through automation, centralization and standardization. This will be explained with several examples like e-Procurement, RFID and Mobile Sales.

Notes

- Course length: 4 hours

ERP020 Management Empowered by mySAP ERP Financials

Course version: 2005/Q2

Course Goals

- This course will prepare you to:
 - Identify how mySAP ERP Financials addresses the processes involved in running business and explain how it supports business optimization and effective management decisions
 - Understand features, which are interesting for every Manager, Decision Makers and Business Consultants, who has integration points to Financials

Target Audience

- Executives and Managers
- Business and Strategy Consultants
- People interested in overview of mySAP ERP Financials
- Client Cross Functional Users
- Project Team Members
- Super Users

Prerequisites

Essential:

- General knowledge of business processes
- A basic understanding of the relevance of financials in business Knowledge of the significance of Enterprise Resource Planning for optimizing business

Recommended:

- First Experience in SAP Navigation
- - [\(covered i.e. by e-learning SAP125 SAP Navigation 2005 \)](#)
- Overview of SAP Business Solutions
- - [\(covered i.e. by e-learning SAP130 Solutions Powered by SAP or](#)
- - [classroom course SAP01 SAP Overview \)](#)
- Overview of mySAP ERP
- - [\(covered i.e. by e-learning ERP001 Management Empowered by mySAP ERP \)](#)

Software Component(s) and Release(s)

- MYSAP ERP

Course Content

- Financials Overview
- Financials impact during typical processes like
 - Procure to Pay
 - Plan to Product
 - Order to cash
- Impacts on New General Ledger Functionality
- Financial Supply Chain Management
- Corporate Governance

Notes

- Course length: 2 hours
- Please be aware that this e-learning has some overlaps to the classroom course SAPFIN. The goal of this e-learning is not to learn how to configure the system and special transactions, but rather to give you an integrated understanding of mySAP ERP Financials functionality relevant for every Business Manager with touch points to some Financial business aspects.

SM001 Introduction to SAP Solution Manager

Course version: 2006/Q2

Course Goals

- This course will prepare you to:
 - Define the concept of the SAP Solution Manager
 - Discuss the tools provided by the SAP Solution Manager

Target Audience

- Consultants
- Project Managers
- Project Team Leads
- Project Team Members
- IT Service Desk Managers
- IT Service Desk Members

Prerequisites

Essential:

- Basic knowledge of SAP systems

Software Component(s) and Release(s)

- SOL.MAN 4.0

Course Content

- This course is meant to familiarize you with the principles and terminology of the SAP Solution Manager. You will be introduced to the benefits of using the SAP Solution Manager during the implementation of your SAP solutions and during ongoing support and operations.

Notes

- Course length: 2 hours